

DSCC Agenda

June 1, 2010 - REVISED

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<u>ARRA</u>								
1	<input checked="" type="checkbox"/> 2010-04-23-01	10:00 AM	DHSS/DPH/Community Health 35-05-020	Infrastructure and Interoperability Support - ARRA	<i>Funds Positions</i>	\$598,895 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2010-04-22-12	10:05 AM	HE/DTCC/Off of President 90-04-001	Equipment to Enhance Nursing Education - ARRA	<i>Funds Positions</i>	\$212,313 0.000	\$0 0.000	\$0 0.000
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2010-05-06-01	10:10 AM	EXEC/Crim Just Council 10-07-001	DE's Prescription Drug Monitoring Program	<i>Funds Positions</i>	\$382,846 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2010-04-20-07	10:15 AM	DOS/Libraries 20-08-001	DE Collections Stewardship Implementation Project	<i>Funds Positions</i>	\$220,403 0.800	\$36,583 0.320	\$19,176 0.000
3	<input checked="" type="checkbox"/> 2010-04-27-02	10:20 AM	DHSS/DPH/Community Health 35-05-020	Increasing Pan Flu Communication Capacity	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2010-03-29-02	10:25 AM	DNREC/Fish and Wildlife 40-05-000	White Nose Syndrome in Bats	<i>Funds Positions</i>	\$118,324 0.350	\$22,058 0.040	\$17,383 0.000
5	<input checked="" type="checkbox"/> 2010-03-30-01	10:30 AM	DNREC/Fish and Wildlife 40-05-000	White Nose Research and Monitoring	<i>Funds Positions</i>	\$14,345 0.060	\$7,581 0.080	\$0 0.000
6	<input checked="" type="checkbox"/> 2010-03-18-02	10:35 AM	HE/University of Del 90-01-001	Caribbean, Latin American and Iberian Studies	<i>Funds Positions</i>	\$1,701,210 2.500	\$0	\$0 0.000
7	<input checked="" type="checkbox"/> 2010-03-18-03	10:40 AM	HE/University of Del 90-01-001	Center for East Asian Studies	<i>Funds Positions</i>	\$1,889,260 2.500	\$0 0.000	\$0 0.000

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8	<input checked="" type="checkbox"/> 2009-06-17-06	10:45 AM	HE/DTCC/Stanton Campus 90-04-005	Sustainable Energy Training Center Construction	<i>Funds Positions</i>	\$1,026,600 0.000	\$0 0.000	\$1,026,600 0.000
9	<input checked="" type="checkbox"/> 2009-11-06-02	10:50 AM	HE/DTCC/Stanton Campus 90-04-005	Advanced Technology Education Project	<i>Funds Positions</i>	\$890,434 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2009-11-13-01	10:55 AM	HE/DTCC/Stanton Campus 90-04-005	Energizing STEM Technologies	<i>Funds Positions</i>	\$897,197 0.000	\$0 0.000	\$0 0.000
11	<input checked="" type="checkbox"/> 2010-03-04-01	11:00 AM	Capital School District 95-13-000	Emergency Response Communication Enhancements	<i>Funds Positions</i>	\$147,933 0.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2010-03-15-02	11:05 AM	Red Clay Consol Sch Dist 95-32-000	Teaching American History Freedom Project	<i>Funds Positions</i>	\$997,646 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2010-03-15-03	11:10 AM	Thomas A. Edison Charter School 95-76-000	Teaching American History: Project REACH	<i>Funds Positions</i>	\$457,707 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2010-03-11-01		JUD/Family Court 02-08-010	National CASA State Organization	<i>Funds Positions</i>	\$55,000 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2010-03-08-03		EXEC/Statistical Analysis Center 10-02-008	State Justice Statistics Program for SAC's	<i>Funds Positions</i>	\$74,300 1.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2010-03-25-02		EXEC/State Housing Authority 10-08-001	Public Housing Operations	<i>Funds Positions</i>	\$2,378,020 0.000	\$898,460 0.000	\$0 0.000
17	<input type="checkbox"/> 2010-03-25-03		EXEC/State Housing Authority 10-08-001	Section 8 Housing Choice Voucher Program	<i>Funds Positions</i>	\$7,060,700 2.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2010-03-25-04		EXEC/State Housing Authority 10-08-001	Public Housing Capital Fund Program	<i>Funds Positions</i>	\$808,437 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2010-03-25-05		EXEC/State Housing Authority 10-08-001	HOME Investment Partnership Program	<i>Funds Positions</i>	\$3,000,000 1.000	\$197,750 0.000	\$0 0.000
20	<input type="checkbox"/> 2010-03-25-06		EXEC/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$2,220,908 1.000	\$89,417 0.000	\$0 0.000

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21	<input type="checkbox"/> 2010-03-25-07		EXEC/State Housing Authority 10-08-001	Emergency Shelter Grants Program	<i>Funds Positions</i>	\$101,046 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2010-03-25-08		EXEC/State Housing Authority 10-08-001	Housing Opportunities for Persons with AIDS	<i>Funds Positions</i>	\$202,783 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2010-03-22-01		DOS/Libraries 20-08-001	Library Services and Technology Act (LSTA)	<i>Funds Positions</i>	\$1,066,966 6.000	\$7,708,926 7.000	\$0 4.000
24	<input type="checkbox"/> 2010-02-24-13		DHSS/Management Svcs 35-01-020	Grant for Infants and Toddlers	<i>Funds Positions</i>	\$2,152,956 9.000	\$3,258,900 37.500	\$0 0.000
25	<input type="checkbox"/> 2010-03-12-01		DHSS/Public Health 35-05-000	National Cancer Prevention and Control Program	<i>Funds Positions</i>	\$1,855,948 12.500	\$900,565 4.700	\$1,593,016
26	<input type="checkbox"/> 2010-03-26-02		DHSS/Public Health 35-05-000	Early Childhood Comprehensive Systems	<i>Funds Positions</i>	\$140,000 1.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2010-03-03-03		DHSS/DPH/Community Health 35-05-020	Medical Monitoring Project	<i>Funds Positions</i>	\$249,916 0.530	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2010-03-12-02		DHSS/DPH/Community Health 35-05-020	Integrating Colorectal Cancer Screening	<i>Funds Positions</i>	\$876,537 3.250	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2010-03-15-01		DHSS/DPH/Community Health 35-05-020	Newborn Bloodspot Screening	<i>Funds Positions</i>	\$149,830 0.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2010-03-22-03		DHSS/DPH/Community Health 35-05-020	Childhood Lead Poisoning Prevention Program	<i>Funds Positions</i>	\$137,607 1.750	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2010-03-26-03		DHSS/DPH/Community Health 35-05-020	Crash Outcome Data Evaluation System	<i>Funds Positions</i>	\$40,000 0.500	\$12,469 0.150	\$0 0.000
32	<input type="checkbox"/> 2010-03-17-01		DHSS/Substance Abuse and Mental 35-06-010	Delaware DIG 4 Program: 2010	<i>Funds Positions</i>	\$132,941 1.000	\$157,818 2.150	\$0 0.000
33	<input type="checkbox"/> 2010-01-29-02		DSCYF/Child Mental Health 37-03-000	Child Mental Health Initiative	<i>Funds Positions</i>	\$2,000,000 0.000	\$681,467 0.000	\$0 0.000

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34	<input type="checkbox"/> 2008-06-23-01		DNREC/Fish and Wildlife 40-05-000	Habitat Development Program	<i>Funds Positions</i>	\$418,500 5.690	\$139,500 1.890	\$0 0.000
35	<input type="checkbox"/> 2010-03-08-02		DNREC/Fish and Wildlife 40-05-000	Atlantic Canada Goose Cooperative Research	<i>Funds Positions</i>	\$11,214 0.000	\$3,738 0.000	\$0 0.000
36	<input type="checkbox"/> 2010-03-29-03		DNREC/Fish and Wildlife 40-05-000	Delaware's Fisheries Research Vessel	<i>Funds Positions</i>	\$93,750 0.900	\$31,250 0.000	\$0 0.000
37	<input type="checkbox"/> 2010-03-29-07		DNREC/Fish and Wildlife 40-05-000	Delaware Sciaenid Research	<i>Funds Positions</i>	\$17,840 0.200	\$5,947 0.070	\$0 0.000
38	<input type="checkbox"/> 2009-04-08-06		DNREC/DWR/Management & Supp 40-08-001	FY10 Beaches Environmental & Coastal Health Act	<i>Funds Positions</i>	\$12,752 1.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2009-01-22-01		DNREC/DWR/Watershed Assess 40-08-007	Reducing Nutrient & Sediment Loads	<i>Funds Positions</i>	\$500,000 0.000	\$410,000 0.000	\$90,000 0.000
40	<input type="checkbox"/> 2010-03-29-06		DNREC/Air and Waste Managemen 40-09-000	Pollution Prevention Grant	<i>Funds Positions</i>	\$160,029 1.000	\$160,058 1.300	\$0 0.000
41	<input type="checkbox"/> 2008-02-12-01		DNREC/AWM/Air Quality Managem 40-09-002	Particulate Matter 2.5 Air Quality Monitoring	<i>Funds Positions</i>	\$306,720 1.500	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2009-10-08-03		DOL/Unemployment Insurance 60-06-001	Emergency Unemployment Compensation - ARRA	<i>Funds Positions</i>	\$900,000 136.820	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2010-03-23-01		DOAg/Forest Service 65-01-004	Volunteer Fire Assistance and National Fire Plan	<i>Funds Positions</i>	\$35,300 0.000	\$7,101 0.070	\$28,655 0.000
44	<input type="checkbox"/> 2010-03-23-02		DOAg/Forest Service 65-01-004	Forest Legacy Acquisition	<i>Funds Positions</i>	\$4,000,000 0.000	\$1,500,000 0.000	\$0 0.000
45	<input type="checkbox"/> 2010-03-23-03		DOAg/Forest Service 65-01-004	Conservation Reserve Program	<i>Funds Positions</i>	\$8,200 0.000	\$0 0.110	\$0 0.000
46	<input type="checkbox"/> 2010-03-29-04		DOAg/Forest Service 65-01-004	Forest Health Management	<i>Funds Positions</i>	\$50,000 0.400	\$50,286 0.560	\$0 0.000

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47	<input type="checkbox"/> 2010-03-29-05		DOAg/Forest Service 65-01-004	Forest Health Monitoring	<i>Funds Positions</i>	\$23,000 0.200	\$23,057 0.230	\$0 0.000	
48	<input type="checkbox"/> 2010-03-26-04		DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds Positions</i>	\$284,000 1.850	\$127,096 0.000	\$0 0.000	
49	<input type="checkbox"/> 2010-03-16-03		DOAg/Nutrient Management 65-01-012	NRCS Contribution Agreement	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000	
50	<input type="checkbox"/> 2009-05-08-01		DOAg/Agricultural Lands Preservati 65-01-013	Farm and Ranch Lands Protection Program	<i>Funds Positions</i>	\$10,457,711 0.000	\$6,094,137 0.000	\$662,831 0.000	
51	<input type="checkbox"/> 2010-03-16-02		Commissioner of Elections 70-01-001	Election Assistance for Individuals w/Disabilities	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000	
52	<input type="checkbox"/> 2009-05-07-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal PELL Grant	<i>Funds Positions</i>	\$2,500,000 0.000	\$0 0.000	\$0 0.000	
53	<input type="checkbox"/> 2010-03-31-01		HE/DSU/Spnsrd Progs & Res 90-03-005	1890 Facilities Grant Program	<i>Funds Positions</i>	\$744,682 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$54,982,706	\$22,524,164	\$3,437,661
						<i>Positions</i>	196.300	56.170	4.000

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